

Business Planning Consultant

Job ID
REQ-10089611

十月 16, 2026

Brazil

摘要

#LI-Hybrid

Location: S ã o Paulo, Brazil

Relocation Support: This role is based in S ã o Paulo, Brazil. Novartis is unable to offer relocation support: please only apply if accessible.

Ready to turn data into decisions that shape the business? As a Business Planning Consultant, you will bring together financial, commercial, and external insights to help teams make smarter, value-driven choices. Partnering across Finance and the business, you will influence planning, forecasting, performance, investments, and resource allocation while using data, automation, and artificial intelligence to simplify how Finance works. This is an opportunity to combine analytical rigor with curiosity and business impact, turning complex information into clear recommendations that move priorities forward.

About the Role

Key Responsibilities

- Partner with business leaders to translate strategy into financial insights, recommendations, and actionable decisions.
- Drive planning, forecasting, and performance analysis, identifying risks, opportunities, trends, and corrective actions.
- Evaluate investments and business cases using financial analysis, value creation, strategic fit, and execution considerations.
- Improve resource allocation by monitoring investments, benefits, and opportunities to redirect resources toward higher-value priorities.
- Leverage data, automation, and artificial intelligence to simplify Finance processes and strengthen analytical insights.
- Strengthen financial governance through robust controls, clear documentation, cross-functional collaboration, and timely risk escalation.

Essential Requirements

- Bachelor's degree in Finance, Accounting, Economics, Business Administration, Engineering, Data Analytics, or a related field.
- Relevant experience in financial planning and analysis, business planning, finance business partnering, commercial finance, or analytics.
- Strong financial analysis capabilities, including forecasting, performance management, scenario modeling, business cases, and investment analysis.
- Advanced Microsoft Excel skills, strong presentation capabilities, and experience working with enterprise planning or reporting tools.
- Fluent Portuguese and strong professional English, with the ability to communicate complex financial topics clearly.
- Strong business acumen, analytical thinking, learning agility, collaboration, ownership, adaptability, and ability to influence without direct authority.

Desirable Requirements

- Spanish language proficiency and/or experience working within pharmaceutical, healthcare, or another complex regulated industry.
- Experience with Power BI, automation, generative artificial intelligence, or agent-based solutions to enhance analysis and Finance processes.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

Benefits and Rewards: Learn about all the ways we'll help you thrive personally and professionally. [Read our handbook \(PDF 30 MB\)](#)

部门
Finance

Business Unit
Finance

地点
Brazil

站点
Santo Amaro

Company / Legal Entity
BR03 (FCRS = BR003) NOVARTIS BIOCIENCIAS S.A

Functional Area
Audit & Finance

Job Type
Full time

Employment Type
Regular

Shift Work
No

```
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"kalturaplayer6ad59952356a9897398337", provider: { widgetId: "10m7rm1pm", partnerId:
"2076321", uiConfId: "55802022" }, playback: { autoplay: false, autopause: false, muted: false, loop:
false }, sources: { options: {}, startTime: 0 }, disableUserCache: "true", plugins: {}, sources: { options:
{}, startTime: 0 }, ui: { showCCButton: false, settings: { showQualityMenu: true, showSpeedMenu:
false }, components: { fullscreen: { disableDoubleClick: false } }, uiComponents: [ { presets:
['Playback', 'Live'], area: 'BottomBarRightControls', replaceComponent: 'Fullscreen', get:
kPlayer.ui.components.Remove } ] } }; // Check and add plugins only if they exist if
(kPlayer.plugins["download"]) { config.plugins.download = { disable: true }; } if
(kPlayer.plugins["transcript"]) { config.plugins["playkit-js-transcript"] = { position: "right", // Default:
bottom;('left', 'right', 'top', 'bottom') to enable transcript. expandMode: "over", // Default:
alongside;('alongside', 'hidden', 'over') expandOnFirstPlay: false, showTime: true, downloadDisabled:
false, printDisabled: false, disable: true }; } if (kPlayer.plugins["preventSeek"]) {
config.plugins.preventSeek = { preventSeekForward: false, preventSeek: false }; }
config.plugins.floating = { disable: true }; if (kPlayer.plugins["navigation"]) { config.plugins.navigation =
{ position: "right", expandMode: "over", expandOnFirstPlay: false, visible: false }; } if
(kPlayer.plugins["hotspots"]) { config.plugins["playkit-js-hotspots"] = { disable: true }; } if
(kPlayer.plugins["moderation"]) { config.plugins["playkit-js-moderation"] = { disable: true }; } if
(kPlayer.plugins["info"]) { config.plugins["playkit-js-info"] = { disable: true }; } if
(kPlayer.plugins["share"]) { config.plugins.share = { disable: true }; } config.ui.uiComponents = []; if
(kPlayer.plugins["googleAnalytics"]) { config.plugins.googleTagManager = {};
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config.plugins.googleTagManager.containerId = 'GTM-57RJQ5';
config.plugins.googleTagManager.customEventsTracking.custom = [];
config.plugins.googleTagManager.customEventsTracking = { preset: { coreEvents: true, UIEvents:
false, playlistEvents: false, castEvents: false } }; }
```

```
// Ensure the global player registry array always exists, regardless of embed type.
window.kalturaPlayerVideos = window.kalturaPlayerVideos || []; try { var thumbEmbedPromise =
thumbnailEmbed({config, mediaInfo: {entryId: "1dgfvmafo"}}); // thumbnailEmbed() returns a
Promise that resolves with the player instance // when the user clicks the thumbnail. Use .then() to
capture the player directly. thumbEmbedPromise .then(function(player) {
window.kalturaPlayerVideos.push(player); // Notify kaltura_datalayer.js that a new player is ready so
```

it can // attach custom event listeners immediately, regardless of when // the user clicked the thumbnail relative to page load. document.dispatchEvent(new CustomEvent('kalturaPlayerReady', { detail: { player: player } })); }) .catch(function(error) { console.error(error); }); } catch (e) { console.error(e.message) }

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