

Senior Financial Analyst

Job ID
REQ-10082031

7月 30, 2026

India

Available in: English

摘要

About the role:

The Analyst delivers accurate, timely, and compliant financial operations while supporting BPA priorities and business decision-making.

The role manages end-to-end FinOps activities (POs, invoices, vendors, accruals, and reporting) and partners with BPAs to provide spend visibility, variance insights, and operational clarity.

It enables operational excellence, strong financial controls, and builds BPA-relevant experience through planning support and financial analysis within Novartis' global finance model.

About the Role

Key Responsibilities:

- Financial Operations Execution: Execute end - to - end PR/PO/SOW lifecycle while ensuring alignment with BPA budgets, forecasts, and business priorities.
- Manage invoicing, service confirmations, and payment follow - ups to drive timely closures and provide accurate spend visibility to BPAs. Partner with Procurement to support vendor onboarding, master data, and lifecycle management.
- Accruals, Close & Controls: Support monthly/quarterly close, including accruals, variance analysis, and invoice cut - off, ensuring alignment with BPA outlooks.
- Maintain audit - ready documentation and ensure adherence to financial controls. Identify and resolve discrepancies in collaboration with BPAs and Finance teams.
- Stakeholder & Query Management: Act as a key contact for finance operations queries from business stakeholders and BPAs, ensuring clarity and responsiveness. Provide actionable updates, insights, and guidance to minimise rework and improve decision - making.
- Escalate risks proactively to maintain continuity and financial accuracy.
- Reporting & Continuous Improvement: Support dashboards and reporting that provide spend visibility, variance insights, and actionable inputs for BPA decision - making. Drive standardization, simplification, and automation across FinOps processes. Adhere to SOPs and contribute to capability building through training and knowledge transfer.

Essential Requirements

- Bachelor ' s degree in Finance, Accounting, Commerce, or related field.
- 3-5 years of experience across Financial Operations, FRA, BPA, or P2P environments.
- Hands - on experience in PO lifecycle, invoicing, accruals, and reconciliations with strong analytical mindset.

Desirable Requirements

- Strong communication skills and ability to manage multiple priorities in a high - volume environment.
- Exposure to US finance operations and global operating models.
- Working knowledge of Ariba, SAP/FICO, Mercury, and vendor platforms.
- Strong Excel and reporting capabilities with focus on insights and decision support.
- Experience collaborating with cross - functional and regulated teams.

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部门
Finance

Business Unit
Finance

地点
India

站点
Hyderabad (Office)

Company / Legal Entity
IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area
Audit & Finance

Job Type
Full time

Employment Type
Regular

Shift Work
No

```
var kPlayer = KalturaPlayer55802022 || KalturaPlayer; var config = { targetId:
"kalturaplayer6a712e649306e428154103", provider: { widgetId: "10m7rm1pm", partnerId:
"2076321", uiConfId: "55802022" }, playback: { autoplay: false, autopause: false, muted: false, loop:
false }, sources: { options: {}, startTime: 0 }, disableUserCache: "true", plugins: {}, sources: { options:
{}, startTime: 0 }, ui: { showCCButton: false, settings: { showQualityMenu: true, showSpeedMenu:
false }, components: { fullscreen: { disableDoubleClick: false } }, uiComponents: [ { presets:
['Playback', 'Live'], area: 'BottomBarRightControls', replaceComponent: 'Fullscreen', get:
kPlayer.ui.components.Remove } ] } }; // Check and add plugins only if they exist if
```

```

(kPlayer.plugins["download"]) { config.plugins.download = { disable: true }; } if
(kPlayer.plugins["transcript"]) { config.plugins["playkit-js-transcript"] = { position: "right", // Default:
bottom;('left', 'right', 'top', 'bottom') to enable transcript. expandMode: "over", // Default:
alongside;('alongside', 'hidden', 'over') expandOnFirstPlay: false, showTime: true, downloadDisabled:
false, printDisabled: false, disable: true }; } if (kPlayer.plugins["preventSeek"]) {
config.plugins.preventSeek = { preventSeekForward: false, preventSeek: false }; }
config.plugins.floating = { disable: true }; if (kPlayer.plugins["navigation"]) { config.plugins.navigation =
{ position: "right", expandMode: "over", expandOnFirstPlay: false, visible: false }; } if
(kPlayer.plugins["hotspots"]) { config.plugins["playkit-js-hotspots"] = { disable: true }; } if
(kPlayer.plugins["moderation"]) { config.plugins["playkit-js-moderation"] = { disable: true }; } if
(kPlayer.plugins["info"]) { config.plugins["playkit-js-info"] = { disable: true }; } if
(kPlayer.plugins["share"]) { config.plugins.share = { disable: true }; } config.ui.uiComponents = []; if
(kPlayer.plugins["googleAnalytics"]) { config.plugins.googleTagManager = {};
config.plugins.googleTagManager.customEventsTracking = {};
config.plugins.googleTagManager.containerId = 'GTM-57RJQ5';
config.plugins.googleTagManager.customEventsTracking.custom = [];
config.plugins.googleTagManager.customEventsTracking = { preset: { coreEvents: true, UIEvents:
false, playlistEvents: false, castEvents: false } }; }

```

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// Ensure the global player registry array always exists, regardless of embed type.
window.kalturaPlayerVideos = window.kalturaPlayerVideos || []; try { var thumbEmbedPromise =
thumbnailEmbed({config, mediaInfo: {entryId: "1dgfvmafo"}}); // thumbnailEmbed() returns a
Promise that resolves with the player instance // when the user clicks the thumbnail. Use .then() to
capture the player directly. thumbEmbedPromise .then(function(player) {
window.kalturaPlayerVideos.push(player); // Notify kaltura_data_layer.js that a new player is ready so
it can // attach custom event listeners immediately, regardless of when // the user clicked the
thumbnail relative to page load. document.dispatchEvent(new CustomEvent('kalturaPlayerReady', {
detail: { player: player } })); }) .catch(function(error) { console.error(error); }); } catch (e) {
console.error(e.message) }

```

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