

## Senior Financial Analyst

Job ID  
REQ-10070083

1月 22, 2026

India

### 摘要

The SFA is responsible for driving the BPA activities within the Functions BPA team. The individual will play a key role in driving financial analysis, forecasting, and reporting processes. This individual will provide critical insights to senior management to support strategic planning, budgeting, and decision-making

### About the Role

Key Responsibilities:

Financial Analysis:

- Conduct detailed financial analysis, including variance analysis, to identify trends, risks, and opportunities.
- Analyze financial data and create financial content for decision support

## Budgeting and Forecasting:

- Support the annual budgeting process, collaborating with US stakeholders to ensure accurate and comprehensive budgets.

## Reporting:

- Generate regular financial reports, including monthly, quarterly, and annual performance reports.
- Develop and maintain reporting packages/dashboards and KPIs to provide ongoing visibility into business performance.

## Strategic Support:

- Provide financial insights and recommendations to support strategic initiatives and business cases.
- Participate in strategic planning activities, including long-term financial planning

## Collaboration:

- Work closely with FRA, US/HYD finance team ' and other teams to gather necessary financial information.
- Assist in the preparation of presentations for review meetings with senior management

## Process Improvement:

- Identify and implement improvements to financial processes and systems to increase efficiency and accuracy. Ensure adherence to financial policies and procedures.

## Essential Requirements:

- MBA or Chartered Accountant
- 5 years of experience in Business planning and analysis, corporate finance, or related field
- Advanced proficiency in MS Office and Financial Modeling.
- Experience with financial planning software (e.g., SAP BPC, Hyperion, Anaplan) and ERP systems (e.g., SAP, Oracle).
- Strong analytical and problem-solving skills with a keen attention to detail
- Excellent written and verbal communication skills, with the ability to present complex financial information clearly and concisely.

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部门  
Finance

Business Unit  
Finance

地点  
India

站点  
Hyderabad (Office)

Company / Legal Entity  
IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area  
Audit & Finance

Job Type  
Full time

Employment Type  
Regular

Shift Work  
No

```
function adjustKalturaPlayer() { var deviceWidth = window.innerWidth ||
document.documentElement.clientWidth || document.body.clientWidth; var mediaElement =
document.getElementById("kalturaplayer6983674e6756c344842441"); var mediaContainer =
mediaElement.closest('.nc-kaltura-media'); var originalWidth = "1200px"; var originalHeight = "674px";
var originalWidthValue = parseFloat(originalWidth); var originalHeightValue =
```

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parseFloat(originalHeight); var mediaType = "video"; var isResponsive = false; // Get computed styles
of the container element. var parentStyles = window.getComputedStyle(mediaContainer); var
finalWidth = parseFloat(parentStyles.width); if (finalWidth > 0) var config = { targetId:
"kalturaplayer6983674e6756c344842441", provider: { widgetId: "10m7rm1pm", partnerId:
"2076321", uiConfId: "55802022" }, playback: { autoplay: false, autopause: false,
allowMutedAutoPlay: false, loop: false }, sources: { options: {}, startTime: 0 }, plugins: { download: {
disable: true }, "playkit-js-transcript":{ position: "right", // Default: bottom;( ' left ', ' right', ' top ', 'bottom ' ) to
enable transcript. expandMode: "over", // Default: alongside;( ' alongside', ' hidden ', 'over ' )
expandOnFirstPlay: false, showTime: true, downloadDisabled: false, printDisabled: false, disable:
true } }, ui: { showCCButton: false, settings: { showQualityMenu: true, showSpeedMenu: false },
components: { fullscreen: { disableDoubleClick: false } }, uiComponents: [ { presets: ['Playback',
'Live'], area: 'BottomBarRightControls', replaceComponent: 'Fullscreen', get:
KalturaPlayer.ui.components.Remove } ] } }; config.plugins.preventSeek = { preventSeekForward:
false, preventSeek: false }; config.plugins.floating = { disable: true }; config.plugins.navigation = {
position: "right", expandMode: "over", expandOnFirstPlay: false, visible: false }; config.plugins['playkit-
js-hotspots'] = { disable: true }; config.plugins['playkit-js-moderation'] = { disable: true };
config.plugins['playkit-js-info'] = { disable: true }; config.plugins.share = { disable: true };
config.ui.uiComponents = []; config.plugins.googleTagManager = {};
config.plugins.googleTagManager.customEventsTracking = {};
config.plugins.googleTagManager.containerId = 'GTM-57RJQ5';
config.plugins.googleTagManager.customEventsTracking.custom = [];
config.plugins.googleTagManager.customEventsTracking = { preset: { coreEvents: true, UIEvents:
false, playlistEvents: false, castEvents: false } };

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try { var kalturaPlayer = KalturaPlayer.setup(config); // Add the player to the global array. if (typeof
kalturaPlayerVideos !== 'undefined') { kalturaPlayerVideos.push(kalturaPlayer); } else { var
kalturaPlayerVideos = []; kalturaPlayerVideos.push(kalturaPlayer); } // Load the Player for other
media. kalturaPlayer.loadMedia({entryId: "1dgfvmafo"}); setTimeout(() => {
setupAutoPause(kalturaPlayerVideos); }, 500); function setupAutoPause(players) {
players.forEach((currentPlayer) => { currentPlayer.addEventListener('play', () => {
players.forEach((otherPlayer) => { if (otherPlayer !== currentPlayer && typeof otherPlayer.pause ===
'function') { otherPlayer.pause(); } })); }); }); } catch (e) { console.error(e.message) }

```



## VIDEO

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