

Lead BPA, DDIT IES Finance

Job ID
REQ-10067711

11月 28, 2025

India

摘要

About the role:

As an Infrastructure and End User Services (IES) Lead BPA, you will be responsible for the Business Planning & Analysis of global infrastructure services managed by IES. You will work closely with IES Head BPA and the IES Service Tower heads to drive productivity, accurate financial forecasting, strong financial controls and continuous process improvements. As part of the role, you should also drive change and innovation in day-to-day processes by providing streamlined and automated solutions where possible, to reach standardized, simple, and efficient processes across the IES Finance function.

About the Role

Key Requirements:

- Development of detailed budget and financial forecasts for respective service towers

- Proactively drive performance and carry out value-added analyses on financial data
- Handle SOW approvals for the towers, rebooking, and ICSI invoicing if applicable
- Support the organization ' s leadership team with financial analysis (including Risks and Opportunities analysis), cost analysis and control, and drive corrective actions.
- Conduct value added analyses and recommend short -and long-term targets and improvement areas.

Essential Requirements:

- University Degree or equivalent experience (subject area with numerical and / or analytical content) with post graduate MBA or further professional qualifications preferable
- Minimum 10 years relevant finance experience, including BPA, Strategic Planning and Business Operations
- Strong financial controlling skillset, functional know-how and excellent analytical skills - able to connect the dots from various source of information and generate financial insights from independent analysis

Desirable Requirements:

- Strong communication skills: able to articulate the key findings and recommendations clearly to senior management team
- Display high professionalism and can-do attitude in an executive fast paced setting
- Display high curiosity, with continuous learning / improvement approach

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部门
Finance

Business Unit

Finance

地点
India

站点
Hyderabad (Office)

Company / Legal Entity
IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area
Audit & Finance

Job Type
Full time

Employment Type
Regular

Shift Work
No

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