

Manager / Senior Manager, BPA Operations

Job ID
REQ-10043198

3月 19, 2025

Japan

摘要

国、ユニット、または機能、地域、またはグローバル(部門の規模に応じて)内のすべてのBPA活動を主導し、ビジネスリーダーシップに洞察に満ちた付加価値のある分析と意思決定サポートを提供します。

About the Role

The exact responsibilities of the role will be tailored based on their background, the team's requirements, and discussions during the interview process, and will evolve over time.

It is essential that the role demonstrates high degree of agility, growth mindset, simplification mindset, stakeholder management and informal leadership, and is willing to adopt to changes.

The BPA manager will lead his/her areas, and generally perform following.

- Lead Financial planning process (1FP/TGT, LO) for the scope in charge, including collaborating with senior management members of respective functions.
- Track monthly financial reports, analysing differences between the results and the original budget, in sales, costs, headcount.
- Drive productivity improvement of BPA tasks and company activities
- Embraces AI forecasting process and works with local and global team to continuously enhance and improve process. Drives business support around new financial processes.
- Collaborate with other local key functions (Strategy and Growth, TMO) to drive portfolio prioritization and new operating model implementation.
- Work with Global stakeholders (Digital Finance, IM BPA, FTT and others) to ensure local implementation of Global digital tools and local process standardization.

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部门

Finance

Business Unit

Universal Hierarchy Node

地点

Japan

站点

Toranomon (NPKK Head Office)

Company / Legal Entity

JP05 (FCRS = JP005) Novartis Pharma K.K.

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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