U NOVARTIS

BPA Manager - Franchise / Cluster

Job ID REQ-10033891

1月 27, 2025

Belgium

摘要

Location: Vilvoorde, Belgium #LI-Hybride

Description: As a BPA Manager, you will drive strategic decision-making through complex analysis and reporting for large-revenue country operations. This role combines financial acumen with business partnership, providing critical insights and value-added analysis to support management teams. You'll be instrumental in shaping operational strategy and ensuring business excellence through data-driven recommendations.

Your responsibilities will be but are not limited to:

About the Role

• Partner with management to deliver strategic insights through comprehensive business analysis and performance monitoring

- Lead financial planning processes including annual budgeting, rolling forecasts, and strategic planning initiatives
- Conduct risk and opportunity analyses, developing actionable recommendations for business optimization
- Drive investment decisions through robust financial analysis and business case development
- Monitor and evaluate business performance metrics, providing early warning signals for resource reallocation
- Validate commercial data integrity while offering recommendations for forecast accuracy improvement
- Optimize management reporting processes to meet evolving business needs
- LDC experience preferable

Essential Requirements:

- Proven experience in financial management and operations
- Strong analytical skills with expertise in data visualization and insight generation
- · Advanced proficiency in AI-driven analytics and process optimization
- Demonstrated ability to influence key stakeholders and manage ambiguity
- Excellence in critical thinking and rapid problem-solving capabilities
- Deep understanding of market dynamics and business value drivers
- · Strong compliance awareness and control management skills
- Fluent in English with exceptional communication abilities

You'll receive:

You can find everything you need to know about our benefits and rewards in the Novartis Life Handbook. <u>https://www.novartis.com/careers/benefits-rewards</u>

In addition to a market-competitive base salary, we offer an attractive incentive program, a modern company pension scheme, childcare facilities, learning and development opportunities as well as worldwide career possibilities within the Novartis group.

We are open for part-time and job-sharing models and support flexible and remote working where possible.

Commitment to Diversity & Inclusion:

Novartis is committed to building an outstanding, inclusive working environment and diverse teams, representative of the patients and communities we serve.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each

other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <u>https://www.novartis.com/about/strategy/people-and-culture</u>

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up: <u>https://talentnetwork.novartis.com/network</u>

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Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <u>https://www.novartis.com/careers/benefits-rewards</u>

部门 Finance

Business Unit Innovative Medicines

地点 Belgium

站点 Vilvoorde

Company / Legal Entity

Functional Area Audit & Finance

Job Type Full time

Employment Type Regular

Shift Work No

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