

Sr Manager / Manager, Development Finance

Job ID
REQ-10029626

11月 18, 2024

Japan

摘要

複雑な分析、報告、予測などで、その国の業務(通常は非常に大きな収入)を支援し、専門家のチームを協調させる。国内でBPAのビジネスパートナーとして行動し、見識や付加価値のある分析や決定をマネージメントチームへ提供する。

About the Role

Major Activities (Describe main activities)

- Ensure financial planning and budgeting of internal and external costs, own & third party personnel costs and head count, capital/investment projects.
- Actively monitor performance and adherence to budgetary targets including management

reporting with variance analysis, proposals for corrective measures and decision support

- Provide input to resource reviews and project cost assessments to maintain consistent and accurate forecasting
- Ensure accurate and timely operation on accrual booking and payment for site/vendor costs
- Monitor study cost periodically (ACT dashboard)
- Improve and enforce compliance with business and financial control processes (internal & external requirements)
- Identify improvements and business opportunities and support implementation of financial initiatives including productivity improvement
- Ensure adequate reporting of adverse events / technical complaint / compliance issue in accordance with company procedures. 100% timely delivery of all training requirements including compliance.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

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部门

Finance

Business Unit

Innovative Medicines

地点

Japan

站点

Head Office (Japan) (Pharmaceuticals)

Company / Legal Entity

JP05 (FCRS = JP005) Novartis Pharma K.K.

Functional Area

Audit & Finance

Job Type

Full time

Employment Type
Regular

Shift Work
No

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利便性と合理的配慮

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