

Business Planning Manager - TechOps

Job ID
REQ-10028855

11月 22, 2024

Mexico

摘要

This position will be part of the Tech Ops organization and will support the US team with month-end close activities, financial planning analyses and ad-hoc reporting.

About the Role

Major Accountabilities:

- Review monthly site PCE spend; focus on personnel costs and indirect spend
- Support month-close process; journal entries, OpInc review, reporting
- Prepare monthly inventory reports and perform accrual analysis
- Build product standards for new materials
- Monitor inventory scrap by product
- Prepare monthly CapEx actual vs target and spend by project report
- Partner with business to build CARs

- Support CMO work order financial analysis

Ideal Background:

Education:

University degree in Finance or Business

Languages:

Fluent in speaking / writing in English

Experience:

>7 years in Finance in a variety of functions (BPA & FRA preferred) with manufacturing experience

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

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部门
Operations

Business Unit
CTS

地点
Mexico

站点
INSURGENTES

Company / Legal Entity
MX06 (FCRS = MX006) Novartis Farmacéutica S.A. de C.V.

Functional Area
Audit & Finance

Job Type
Full time

Employment Type
Regular

Shift Work
No

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Ajustes de accesibilidad

Novartis tiene el compromiso de trabajar y proporcionar adaptaciones razonables para personas con discapacidad. Si, debido a una condición médica o discapacidad, necesita una adaptación razonable para cualquier parte del proceso de contratación, o para desempeñar las funciones esenciales de un puesto, envíe un correo electrónico a tas.mexico@novartis.com y permítanos conocer la naturaleza de su solicitud y su información de contacto. Incluya el número de posición en su mensaje.



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