

## Business Planning Analysis Manager / Analyst

Job ID  
REQ-10023994

9月 27, 2024

Mexico

### 摘要

Ayudar a la empresa dentro de un país con análisis complejos, informes, previsiones, etc. (generalmente ingresos muy grandes a grandes) y puede coordinar un equipo de especialistas. Actuar como Socio de Negocios para BPA en un país, proporcionando comentarios y análisis de valor agregado y soporte en las decisiones del equipo de gestión.

### About the Role

Your key responsibilities include, but are not limited to:

- Ensure operational conversion of BPA strategic objectives within a specific business area
- Provide management with accurate and relevant business analytics to assist in monthly operational reviews and ad-hoc requests and ensure timely and accurate information collection.

- Conduct analyzes to assess risks and opportunities; make recommendations to mitigate these risks.
- Manage and provide financial analysis and decision support for an investment/project in a domain
- Ensure that consistent business performance is properly monitored and measured and conduct early warning for redirection of resources with Business Partners.
- Provide accurate operational information and advice to support the annual budget, up-to-date forecasts and Strategic Planning processes.
- Ensure the integrity of the data of the commercial teams and provide added value; provide recommendations on improving forecast accuracy.
- Notification of technical complaints / adverse events / special case scenarios related to Novartis products within 24 hours of receipt Distribution of marketing samples (where applicable)

#### Minimum Requirements:

- Chartered accountant or Finance degree with 5+ years of experience in Finance Domain
- Strong understanding of BPC concepts, including financial planning, budgeting, forecasting, and consolidation processes.
- Experience with SAP BPC or similar enterprise planning and consolidation tools is highly desirable.
- Proficiency in data analysis tools and techniques, with the ability to interpret and communicate complex data insights to non-technical stakeholders.
- Excellent leadership and communication skills, with the ability to effectively collaborate with diverse teams and influence decision-making at all levels of the organization.

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients ' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up: <https://talentnetwork.novartis.com/network>

Benefits and Rewards: Read our handbook to learn about all the ways we ' ll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

部门

Biomedical Research

Business Unit

CTS

地点

Mexico

站点

INSURGENTES

Company / Legal Entity

MX06 (FCRS = MX006) Novartis Farmacéutica S.A. de C.V.

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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## Ajustes de accesibilidad

Novartis tiene el compromiso de trabajar y proporcionar adaptaciones razonables para personas con discapacidad. Si, debido a una condición médica o discapacidad, necesita una adaptación razonable para cualquier parte del proceso de contratación, o para desempeñar las funciones esenciales de un

puesto, envíe un correo electrónico a [tas.mexico@novartis.com](mailto:tas.mexico@novartis.com) y permítanos conocer la naturaleza de su solicitud y su información de contacto. Incluya el número de posición en su mensaje.

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