

# SasayamaManagerFinance Business Planning and Analysis

Job ID  
386692BR

9月 17, 2024

Japan

## 摘要

Work closely with the Operations Centre and Financial Services Centre finance teams to drive daily process improvements by ensuring compliance with the NAM/TechOps accounting manual. Also provide insightful, value-added analysis and decision support and contribute to develop robust financial plans and detailed tracking processes.

オペレーション・センターおよびファイナンシャル・サービス・センターの財務チームと緊密に連携し、NAM/TechOps会計マニュアルの遵守を徹底することで日々のプロセス改善を推進する。また洞察に満ちた付加価値の高い分析と意思決定サポートを提供し、強固な財務計画と詳細なトラッキング・プロセスの開発に貢献する。

## About the Role

Major accountabilities:

- Handle project budgeting and manufacturing cost control.

- Understand and implement Novartis accounting procedures and internal controls in a manner consistent with Japan, working with the global organization.
- Build steady and strong relationships with both domestic and international stakeholders to provide high quality and timely services.
- Ensure the integrity of data provided by the production team and provide value-added analysis.
- Provide quality financial analysis that supports and appropriately manages the product costing process to improve business case recommendations and profitability tracking.

#### Essential Requirements:

- Bachelor's degree or above (any major)
- Knowledge of cost control/management accounting and experience using accounting management systems.
- Advanced business level English and fluent in Japanese
- Must have a solid cultural awareness of corporate culture and be a team player..

#### Desirable Requirements:

- Experience in cost control/management accounting in a manufacturing environment preferred.
- Experience in management accounting in a pharmaceutical company is welcomed.
- Level 2 or above in Japanese bookkeeping if preferable

#### 主な役割責任

- プロジェクトの予算管理および製造原価管理の運用する。
- ノバルティスの会計手順、内部統制を理解し、グローバル組織と協働しながら日本に沿った方法で導入する。
- 国内外のステークホルダーと良好な関係を構築し、高品質かつタイムリーなサービスを提供する。
- 製造チームから提供されるデータの整合性を確保し、付加価値のある分析を提供する。
- ビジネスケースの提案と収益性の追跡を改善するため、製品原価計算プロセスをサポートし適切に管理された質の高い財務分析を提供する。

#### 必須要件

- 学士以上を取得されていること(専攻は問わない)
- 原価管理/管理会計の知識があり、会計管理システムの使用経験をお持ちであること
- ビジネス上級レベルの英語力があり、日本語が流暢であること
- 企業文化への理解があり、チームプレイヤーであること。

#### 望ましい要件:

- 製造業における原価管理/管理会計の経験をお持ちであることが望ましい
- 製薬会社での管理会計の経験があれば尚良い

- 日商簿記2級以上歓迎

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Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

部门  
Finance

Business Unit  
Innovative Medicines

地点  
Japan

站点  
Sasayama

Company / Legal Entity  
JP99 (FCRS = JP005) Ciba-Geigy Ltd.

Functional Area  
Audit & Finance

Job Type

Full time

Employment Type  
Regular

Shift Work  
No

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Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.



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